

State of Washington

Activity Summary By Agency

Agency: University of Washington

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$45,656,000	\$92,231,000	\$137,887,000	988.0

Activity / Function: Agency Management/Administrative Support Services - University of Washington**Statewide Category:** Government Administration and Support

Purpose: This activity includes the administrative and management services of governance, policy formation, and long range planning necessary for the efficient and effective operation of the University of Washington.

Activity / Function: Hospital Operation - University of Washington

\$33,149,000	\$699,311,000	\$732,460,000	3,247.5
--------------	---------------	---------------	---------

Statewide Category: Health Services

Purpose: The University of Washington operates two hospitals: University of Washington Medical Center (owned by the University), and Harborview Medical Center (owned by King County, but managed by the University). These two hospitals provide patient care and clinical facilities for health sciences training and research. They also train future health care professionals and upgrade skills of current practitioners.

Activity / Function: Instruction - University of Washington

\$442,374,969	\$361,940,000	\$804,314,969	5,104.0
---------------	---------------	---------------	---------

Statewide Category: Education and Cultural Development

Purpose: These costs include all direct instruction and instructional support activities designed to provide students with the knowledge necessary to attain their goals of career preparation, greater understanding of their world, and/or lifelong learning.

Activity / Function: Library Services - University of Washington

\$39,511,000	\$32,869,000	\$72,380,000	489.5
--------------	--------------	--------------	-------

Statewide Category: Education and Cultural Development

Purpose: Libraries support the instructional, research, and public service functions of the University of Washington by providing information in a variety of media. This storage and access to information is accomplished through state-of-the art communication technology and is available to the entire Northwest and state of Washington.

State of Washington

Activity Summary By Agency

Agency: University of Washington

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$64,674,000	\$86,343,000	\$151,017,000	945.0

Activity / Function: Plant Operations - University of Washington**Statewide Category:** Government Administration and Support

Purpose: These costs include all funding associated with providing adequate space and facilities. The objective of plant operations is to provide a physical environment that supports the University of Washington's education, research, and public service activities.

Activity / Function: Primary Support - University of Washington

\$54,233,000	\$48,363,000	\$102,596,000	766.5
--------------	--------------	---------------	-------

Statewide Category: Government Administration and Support

Purpose: These administrative functions directly support the instructional, research, and public service activities of the University of Washington. Primary support activities include academic computing services, ancillary support services, and academic administration of the University's various schools and colleges.

Activity / Function: Public Service - University of Washington

\$3,110,000	\$23,431,000	\$26,541,000	70.0
-------------	--------------	--------------	------

Statewide Category: Education and Cultural Development

Purpose: Through public service activities, the non-instructional services of students, faculty, and staff are available to the citizens of the state. These include lectures, concerts, conferences, radio programming, the Mathematics, Engineering and Science Achievement Program (MESA), and the Center for International Trade in Forest Products (CINTRAFOR).

Activity / Function: Research - University of Washington

\$6,095,000	\$103,311,000	\$109,406,000	467.5
-------------	---------------	---------------	-------

Statewide Category: Education and Cultural Development

Purpose: State and locally funded research provides opportunities for University of Washington faculty and students to maintain and enhance their scholarship and to advance knowledge on many social, environmental and health care issues of concern to the citizens of the state.

State of Washington

Activity Summary By Agency

Agency: University of Washington**2001-03 Biennium Estimated Expenditures**

<u>General Fund</u>				<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>		<u>FTEs</u>

Activity / Function: Sponsored Research - University of Washington

\$0 \$1,140,050,000 \$1,140,050,000

Statewide Category: Education and Cultural Development

Purpose: This activity permits public and private organizations to purchase or sponsor research, instruction, or consultative services from the University of Washington. This information is available to the entire Northwest region and the state of Washington at no additional direct cost to the state taxpayer. This is an essential component of the University's graduate education program.

Activity / Function: Student Services - University of Washington

\$18,655,000 \$21,725,000 \$40,380,000 362.5

Statewide Category: Education and Cultural Development

Purpose: A variety of services are necessary to enhance the emotional and physical well-being of the students and their intellectual, social and cultural development at the University of Washington. Student services include admissions, registration, student records maintenance, academic and career advising, student organizations, and other services.

Total Reported: 10**TOTALS** \$707,457,969 \$2,609,574,000 \$3,317,031,969 12,440.5